Sefton Metropolitan Borough Council Adult Social Care Department

Initial Equality Impact Assessment

1. The Proposal

Service area:	Commissioning – Supported Living Fee Rates 2024/25
Lead Officer:	Eleanor Moulton
Links to budget proposal? (Yes/No):	Yes
Date of assessment:	11 th March 2024

2. Description of the proposal:The proposal relates to the rates payable to Supported Living Providers during the 2024/2025 financial year.

The specific detail of the proposal is a **9.15**% increase to the Supported Living hourly rate.

The proposal encompasses the implementation of the following fee rates for contracted Supported Living Services:

Duration / Service Element	2024/25	2023/24
Hourly Rate	£20.64	£18.91
Sleep-in (9 Hours)	£118.40	£107.85
Sleep-in (10 Hours)	£131.56	£119.83
Waking Night (9 Hours)	£185.76	£170.19
Waking Night (10 Hours)	£206.40	£189.10

Summary of changes:

3. People new and / or who access and use services - equality impact summary.

The following tables summarise the demographic data of people who access Supported Living services:

<u>Age</u>

	Total Number of People	%
Less than 20	9	1.65
20 - 39	167	30.59
40 - 59	239	43.77
60 - 79	124	22.71
80 - 99	7	1.28
100 and over	0	

Gender

	Total Number of People	%
Female	165	30.22
Male	381	69.78

Ethnicity

Demography Highlights - Ethnicity

This page displays clients and the wider Sefton population by ethnicity and age. Please note percentages may not add up to 100 due The visual below displays the percentage of our current clients by ethnicity group. Please note that to rounding. Data includes only clients where age and ethnicity are populated in LAS.

The filters on this page operate differently to the rest of the report. To filter by age and ethnicity please use the filters titled Age Group - Page, Ethnicity Group - Page and Ethnicity Description - Page. All other filters may be used.

Ethnicity Group	Client Count	Client %	Population Count	Population %	Client Pop Dif
White	508	97.5%	267,543	95.8%	1.7%
White: English, Welsh, Scottish, Northern Irish or British	501	96.2%	256,327	91.8%	4.4%
White: Other White	6	1.2%	8,707	3.1%	-2.0%
White: Irish	1	0.2%	2,244	0.8%	-0.6%
White: Gypsy or Irish Traveller			46	0.0%	-0.0%
White: Roma			219	0.1%	-0.1%
	7	1.3%	4,048	1.4%	-0.1%
Mixed or Multiple ethnic groups: Other Mixed or Multiple ethnic groups	4	0.8%	1,115	0.4%	0.4%
Mixed or Multiple ethnic groups: White and Asian	2	0.4%	1,221	0.4%	-0.1%
Mixed or Multiple ethnic groups: White and Black African	1	0.2%	822	0.3%	-0.1%
Mixed or Multiple ethnic groups: White and Black Caribbean			890	0.3%	-0.3%
□ Asian	4	0.8%	4,296	1.5%	-0.8%
Asian, Asian British or Asian Welsh: Chinese	2	0.4%	1,216	0.4%	-0.1%
Asian, Asian British or Asian Welsh: Bangladeshi	1	0.2%	421	0.2%	0.0%
Asian, Asian British or Asian Welsh: Other Asian	1	0.2%	1,384	0.5%	-0.3%
Asian, Asian British or Asian Welsh: Indian			1,010	0.4%	-0.4%
Asian, Asian British or Asian Welsh: Pakistani			265	0.1%	-0.1%
□ Black	1	0.2%	1,513	0.5%	-0.3%
Black, Black British, Black Welsh, Caribbean or African: Other Black	1	0.2%	198	0.1%	0.1%
Black, Black British, Black Welsh, Caribbean or African: African			1,007	0.4%	-0.4%
Black, Black British, Black Welsh, Caribbean or African: Caribbean			308	0.1%	-0.1%
□ Other	1	0.2%	1,835	0.7%	-0.5%
Other ethnic group: Any other ethnic group	1	0.2%	1,312	0.5%	-0.3%
Other ethnic group: Arab			523	0.2%	-0.2%
Total	521	100.0%	279,235	100.0%	0.0%

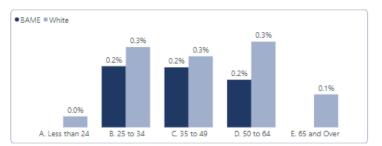
Client vs Population Percentage

the scale for white ethnicity is not the same as that for non-white percentages.



Client Percentage of Population by Age Group

The visual below displays the percentage of Sefton's population that are current ASC clients. This is split by BAME and white clients and by Age group.



Nationality

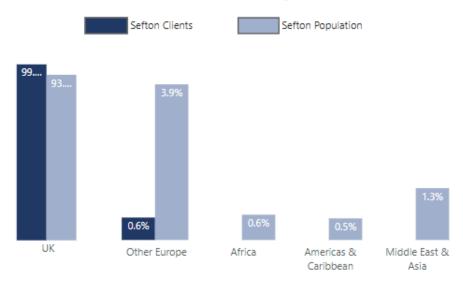
Demography Highlights - Nationality

This page displays clients and the wider Sefton population by nationality. Please note percentages may not add up to 100 due to rounding. Data includes only clients where nationality is populated in LAS.

Nationality	Client Count	Client %	Population Count	Population %	Client Pop Dif
UK	179	99.4%	261,264	93.6%	5.9%
Other Europe	1	0.6%	10,766	3.9%	-3.3%
Africa			1,745	0.6%	-0.6%
Americas & Caribbean			1,494	0.5%	-0.5%
Middle East & Asia			3,586	1.3%	-1.3%
Total	180	100.0%	278,855	99.9%	0.1%

Client vs Population Percentage - Nationality

The visual below displays the percentage of our current clients by nationality. Please note that the scale for the UK is not the same as that for non-UK percentages.



Religion

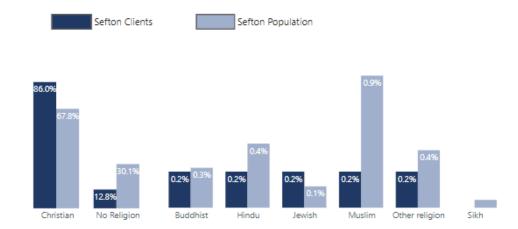
Demography Highlights - Religion

This page displays clients and the wider Sefton population by religion. Please note percentages may not add up to 100 due to rounding. Data includes only clients where religion is populated in LAS.

Religion	Client Count	Client %	Population Count	Population %	Client Pop Dif
Christian	370	86.0%	179,806	67.8%	18.3%
No Religion	55	12.8%	79,905	30.1%	-17.3%
Buddhist	1	0.2%	681	0.3%	-0.0%
Hindu	1	0.2%	1,095	0.4%	-0.2%
Jewish	1	0.2%	364	0.1%	0.1%
Muslim	1	0.2%	2,257	0.9%	-0.6%
Other religion	1	0.2%	982	0.4%	-0.1%
Sikh			133	0.1%	-0.1%
Total	430	100.0%	265,223	100.0%	0.0%

Client vs Population Percentage - Religion

The visual below displays the percentage of our current clients by religion. Please note that the scale for Christian and no religion is not the same as that for other religions.



Sexual Orientation

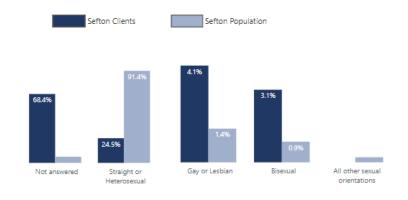
<u>Demography Highlights - Sexual Orientation</u>

This page displays clients and the wider Sefton population by sexual orientation. Please note percentages may not add up to 100 due to rounding. Data includes only clients where sexual orientation is populated in LAS.

Sexual Orientation	Client Count	Client %	Population Count	Population %	Client Pop Dif
Not answered	67	68.4%	14,151	6.1%	62.3%
Straight or Heterosexual	24	24.5%	212,421	91.4%	-66.9%
Gay or Lesbian	4	4.1%	3,301	1.4%	2.7%
Bisexual	3	3.1%	2,024	0.9%	2.2%
All other sexual orientations			493	0.2%	-0.2%
Total	98	100.0%	232,390	100.0%	0.0%

<u>Client vs Population Percentage - Sexual Orientation</u>

The visual below displays the percentage of our current clients by sexual orientation. Please note that the scale for Christian and no religion is not the same as that for other religions.



4. Will the proposal have a disproportionate impact on any of these groups?

Impact Level					In	npact type	
Insert X into one box per row, for impact lev	el and typ	e.					
	High	Medium	Low	None	Positive	Neutral	Negative
Disabled people				There is no disproportionate impact expected.			
				The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services.			
				Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty.		X	
				Supported Living services are based on a person's individual need and offers opportunities for people to live as independently a life as possible and under an enabling approach.			
				Supported Living services support people with disabilities to continue to live within the community thus making sure that disability is accepted and understood by the wider community.			
People from different ethnic groups				There is no disproportionate impact expected. The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services.		Х	
				Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty.			
Men or women (including pregnant women or those on maternity leave)				The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services.		X	

Lesbian, gay or bisexual people	Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty. There is no disproportionate impact expected.		
	The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services. Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty.	X	
People on a lowincome	There is no disproportionate impact expected.	х	
People in particular age groups	There is no disproportionate impact expected. The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services. Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public	X	
People in particular faith groups	Sector equality duty. The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services. Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty. Supported Living services are based on a person's individual need and offers opportunities for people to live as independently a life as possible and under an enabling approach. Under current eligibility assessments, Service User's religious and cultural needs are taken into account and where specific needs are identified these are	х	

	met, thus enabling them to participate in public life.		
	Under current eligibility assessments, Service User's religious and cultural needs are taken into account and where specific needs are identified these are met, thus enabling them to participate in public life.		
People who are married or in a civil	There is no disproportionate impact expected.		
partnership	The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services.	х	
	Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty.		
Transgender people	There is no disproportionate impact expected.		
	The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services.	х	
	Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty.		
Other specific impacts, for example: carers,	There is no disproportionate impact expected.		
parents, impact on health and wellbeing. Please specify:	The options proposed do not involve any change to the criteria for Supported Living, as assessed via the Council's eligibility criteria nor do they involve any changes to the capacity of services.	х	
	Each Service User will continue to have an individual care plan which is reviewed each year in accordance with the Care Act 2014. In assessing the care needs of Service Users Sefton Council is required to have regard to its public sector equality duty.		

Date: 12th March 2024

Please ensure this EIA is approved by Adult Social Care SMT.

If this assessment identifies a potential medium or high impact, then a Full Equality Impact Assessment needs to be completed.